

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT
SCHOOL: OKEECHOBEE HIGH SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	1,773,684	13.76%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	11,115,849	86.23%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	1,357	0.00%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
TOTAL	12,890,890	99.99%	64,237,957	100.00%	27,276,820,994	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS (SALARIES/BENEFITS)	4,087	4,230	5,156	6,869,195
OTHER INSTRUCTIONAL PERSONNEL	979	1,036	1,121	1,644,562
CONTRACTED SERVICES	349	530	228	586,109
SCHOOL ADMINISTRATION	482	526	621	810,896
MATERIALS, SUPPLIES, CAPITAL OUTLAY	320	258	225	** 537,941
FOOD SERVICE	496	504	522	832,956
OPER/MAINT OF PLANT	761	692	1,018	1,279,150
OTHER SCHOOL LEVEL SUPPORT SERV.	196	150	228	330,081
TOTAL SCHOOL COSTS	7,670	7,926	9,119	12,890,890

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,484	3,522	4,303	3,719,117
ESOL PROGRAM	6,913	4,411	5,386	167,836
EXCEPTIONAL PROGRAMS	5,631	5,958	7,964	2,398,619
CAREER EDUCATION PROGRAMS	3,585	3,475	4,208	583,623
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	173,391	539,544		
COMPUTER HARDWARE & SOFTWARE	56,804	176,759		
OTHER INSTRUCTIONAL MATERIALS	307,746	957,622		
TOTAL	537,941 **	1,673,925		

LIBRARY MEDIA MATERIALS	14,212	31,227		
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FOOTNOTE:
THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"
IS:

162,015	820,466
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